

Customer Services, Revenue and Benefits

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Social Fund	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
500	Customer Services	26.13	644	0	27	0	0	671	-20	0	0	-10	-30	641
403	Exchequer & Benefits	56.64	1,449	0	126	0	0	1,575	-11	-926	0	0	-937	638
406	Housing Benefits	0	0	0	66,144	0	0	66,144	0	-65,648	0	-791	-66,439	-295
409	Local Tax Collection	0	0	0	210	0	0	210	-299	-196	0	0	-495	-285
413	Social Fund	0	0	0	0	0	300	300	0	0	-300	0	-300	0
	Service Total	82.77	2,093	0	66,507	0	300	68,900	-330	-66,770	-300	-801	-68,201	699